

Team Girls WaterPolo
 Season Fall

Acalanes Union High School
ASB/Boosters
2020-2021 Budget

Updated 04/06/21

Part 1: Revenue

Revenue Source	Revenue Activities	Revenue Budget
Total Athletes		30.00
Player Contributions		27.00
Player Contribution %		90%
Player Contribution Amount	ASB	\$ 275.00
Contribute per player	Boosters	\$ 104.97
Athletic Carryover	19-20 Carryover ASB	\$ 1,623.44
Athletic Contribution	Athletic Player Contribution	\$ 7,425.00
Boosters Carryover	19-20 Carryover Boosters	\$ -
Boosters Funding	Discretionary & Allocated Funding	\$ 3,148.99
Donation/Sponsors/Community Outreach	Description -Private Party, Parents, Families	\$ -
Games Gate & Concessions	Description - Gate & Concessions	\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ -
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ -
Misc. Revenue	Description - Misc.	\$ -
	Total Revenues 20-21	\$ 12,197.43

Part 2: Expenditures

Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(2)	\$ 6,447.63
Administrative Costs	CIF, NCS, DAL Dues	\$ 540.00
Administrative Costs	Credit Card Charges at 4%	\$ 297.00
		\$ 594.00
PAL	Program at Large (\$30 per player)	\$ 216.00
Equipment	Description - Team Equipment	\$ 1,102.80
Technology	Description - Team Snap, A/V, Website	\$ 350.00
Non-League Officials	Description - Non-League Officials	\$ 1,080.00
Team uniforms	Description - Uniforms Only	\$ 90.00
Team Apparel	Description - Additional Apparel	\$ 700.00
Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ -
Team Awards	Description - Season Ending Awards	\$ 450.00
Senior Night	Description - Awards & Senior Night Supplies	\$ 330.00
Year End Banquet	Description - Year End Banquet Expense	\$ -
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ -
Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ -
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ -
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ -
Misc Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc	\$ -
Misc	Description	\$ -
	Total Expenditures 20-21	\$ 12,197.43

Net Balance Under (Over) Budget	\$ -
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Total Long Term Capital Accrued	Description	\$ -
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